STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Hamilton County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Tuesday, February 14, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Thursday, March 17, 2016
- Ratio study was approved by the DLGF on Thursday, March 31, 2016
- County Auditor certified net assessed values to the DLGF on Monday, October 03, 2016
- DLGF certified the Budget Order on Tuesday, February 14, 2017

Your county is the 79th of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

<u>ORDER</u>

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2016 PAYABLE 2017 FOR HAMILTON COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 14th day of February , 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Courtney L. Schaafsma, Commissioner

2017 TAX RATES (Per Taxing District)

Year: 2017

County:	29 Hamilton		FOR COMPARISON
J			ONLY
		2017	2016
Taxing 1	<u>District</u>	District Rate	<u>District Rate</u>
001	ADAMS TOWNSHIP	1.8091	1.8018
002	SHERIDAN TOWN	3.0743	3.2785
003	CLAY TOWNSHIP	1.7577	1.6550
005	DELAWARE TOWNSHIP	1.9197	1.7828
006	FISHERS TOWN - DELAWARE TWP	2.2856	2.1380
007	FALL CREEK TOWNSHIP	1.8295	1.7023
008	JACKSON TOWNSHIP	1.6275	1.6385
009	ARCADIA TOWN	2.5406	2.5418
010	ATLANTA TOWN	2.3117	2.3634
011	CICERO TOWN	2.0572	2.0975
012	NOBLESVILLE TOWNSHIP	2.0705	2.0256
013	NOBLESVILLE CITY	2.8397	2.7811
014	WASHINGTON TOWNSHIP	2.3986	2.4228
015	WESTFIELD CITY	2.8383	2.8546
016	WAYNE TOWNSHIP	1.7996	1.6955
017	WHITE RIVER TOWNSHIP	1.5247	1.5354
018	CARMEL CITY	2.0486	2.0706
019	NOBLESVILLE-DELAWARE-HSE	2.7678	2.6436
020	FISHERS - FALL CREEK TWP	2.2647	2.1175
021	NOBLESVILLE FALL CREEK	2.7469	2.6231
022	NOBLESVILLE WAYNE	2.7581	2.6337
023	CARMEL - COUNTY TIF	2.0486	2.0706
025	WESTFIELD AG ABATEMENT	2.8383	2.0707
031	CARMEL WASHINGTON TOWNSHIP	2.8341	2.9063

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2017 BUDGET APPROPRIATIONS

Year: 2017

County 29 Hamilton

Unit: 3005 HAMILTON SOUTHEASTERN SCHOOL CORPORATION

0180	Fund DEBT SERVICE	25865 51100 52000	Budget Class Un-reimbursed Cost of Textbooks Bonds Interest on Debt Lease Rental		Certified <u>Appropriation</u> \$142,012 \$19,238,325 \$1,000,000
		53000	Lease Rentai	Fund Total:	\$23,008,000 \$43,388,337
				runu 10tai:	Ф 4 3,300,337
1214	SCHOOL CPF	22300	Instruction - Related Technology		\$5,739,905
		26200	Maintenance of Buildings (Utilities)		\$2,061,728
		26400	Maintenance of Equipment		\$2,843,500
		26700	Insurance		\$400,000
		43000	Professional Services		\$648,400
		45100	Building Acquisition, Const. and Imp.		\$1,881,750
		45400	Sports Facilities		\$245,000
		45500	Rent of Buildings, Facilities, and Equip.		\$50,000
		47000	Purchase of Mobile or Fixed Equipment		\$346,450
		49000	Other Facilities Acq. And Const.		\$150,000

\$14,366,733

Fund Total:

Unit Total: \$57,755,070

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 29 Hamilton

Unit: 3025 HAMILTON HEIGHTS SCHOOL CORPORATION

					Certified
	<u>Fund</u>		Budget Class		Appropriation
0180	DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks		\$11,773
		51100	Bonds		\$2,356,497
		53000	Lease Rental		\$2,475,000
		54200	Common School Fund - Principal		\$127,170
		54250	Common School Fund - Interest		\$3,295
				Fund Total:	\$4,973,735
1214	SCHOOL CPF	22300	Instruction - Related Technology		\$501,000
		25800	Administrative Technology Services		\$120,000
		26200	Maintenance of Buildings (Utilities)		\$370,783
		26400	Maintenance of Equipment		\$78,500
		26700	Insurance		\$100,000
		43000	Professional Services		\$66,000
		44000	Educational Specifications Development		\$3,500
		45100	Building Acquisition, Const. and Imp.		\$650,200
		45400	Sports Facilities		\$79,500
		45500	Rent of Buildings, Facilities, and Equip.		\$1,300
		47000	Purchase of Mobile or Fixed Equipment		\$200,475

Fund Total: \$2,171,258

Unit Total: \$7,144,993

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 29 Hamilton

Unit: 3030 WESTFIELD-WASHINGTON SCHOOL CORPORATION

0180	Fund DEBT SERVICE	52000 53000	Budget Class Interest on Debt Lease Rental	Fund Total:	Certified <u>Appropriation</u> \$124,000 \$22,727,000 \$22,851,000
1214	SCHOOL CPF	22300 25800 26200 26400 26700 26800 43000 45100 45500 47000 49000	Instruction - Related Technology Administrative Technology Services Maintenance of Buildings (Utilities) Maintenance of Equipment Insurance Other Operating and Maint. Of Plant Professional Services Building Acquisition, Const. and Imp. Rent of Buildings, Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. And Const.		\$310,000 \$1,713,100 \$469,230 \$605,000 \$469,230 \$26,940 \$60,000 \$1,832,694 \$50,000 \$577,500 \$0

Fund Total: \$6,113,694

Unit Total: \$28,964,694

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 29 Hamilton

Unit: 3055 SHERIDAN COMMUNITY SCHOOLS

	Fund		Budget Class		Certified Appropriation
0180	DEBT SERVICE	51100	Bonds		\$104,690
		52000	Interest on Debt		\$97,400
		53000	Lease Rental		\$2,324,000
				Fund Total:	\$2,526,090
1214	SCHOOL CPF	22300	Instruction - Related Technology		\$371,861
		25800	Administrative Technology Services		\$119,733
		26200	Maintenance of Buildings (Utilities)		\$179,539
		26400	Maintenance of Equipment		\$115,000
		26700	Insurance		\$46,000
		45100	Building Acquisition, Const. and Imp.		\$22,704
		45400	Sports Facilities		\$10,000
		45500	Rent of Buildings, Facilities, and Equip.		\$48,000
		47000	Purchase of Mobile or Fixed Equipment		\$29,000
		49000	Other Facilities Acq. And Const.		\$15,000

Fund Total: \$956,837

Unit Total: \$3,482,927

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 29 Hamilton

Unit: 3060 CARMEL-CLAY SCHOOL CORPORATION

				Certified
<u>Fund</u>		Budget Class		Appropriation
0180 DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks		\$47,403
	51100	Bonds		\$9,286,301
	52000	Interest on Debt		\$111,596
	53000	Lease Rental		\$15,611,302
			Fund Total:	\$25,056,602
1214 SCHOOL CPF	26200	Maintenance of Buildings (Utilities)		\$2,553,091
	26400	Maintenance of Equipment		\$4,917,359
	41000	Land Acquisition and Development		\$104,420
	45100	Building Acquisition, Const. and Imp.		\$4,582,050
	45500	Rent of Buildings, Facilities, and Equip.		\$26,000
	47000	Purchase of Mobile or Fixed Equipment		\$688,480
			Fund Total:	\$12,871,400

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Unit Total: \$37,928,002

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 29 Hamilton

Unit: 3070 NOBLESVILLE SCHOOL CORPORATION

					Certified
	<u>Fund</u>		Budget Class		Appropriation
0180	DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks		\$0
		52000	Interest on Debt		\$0
		53000	Lease Rental		\$13,952,000
		54200	Common School Fund - Principal		\$142,816
		54250	Common School Fund - Interest		\$5,768
				Fund Total:	\$14,100,584
1214	SCHOOL CPF	22300	Instruction - Related Technology		\$2,350,000
		26200	Maintenance of Buildings (Utilities)		\$1,342,193
		26400	Maintenance of Equipment		\$806,500
		26700	Insurance		\$0
		43000	Professional Services		\$100,000
		45100	Building Acquisition, Const. and Imp.		\$3,611,951
		45400	Sports Facilities		\$0
		45500	Rent of Buildings, Facilities, and Equip.		\$64,096
		47000	Purchase of Mobile or Fixed Equipment		\$250,000
		49000	Other Facilities Acq. And Const.		\$0

Fund Total: \$8,524,740

Unit Total: \$22,625,324

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0000 HAMILTON COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$254,279	\$20,009,261,244	\$0	\$0.0000
Budge	t approved for displayed	d amount.			
0101	GENERAL				
		\$97,822,255	\$20,009,261,244	\$34,796,105	\$0.1739
Budge	t approved for displayed	d amount.			
		statutory levy limitation.			
0124	REASSESSMENT				
		\$818,988	\$20,009,261,244	\$480,222	\$0.0024
_	t approved for displayed				
Rate re	educed due to increased DEBT SERVICE	assessed valuation.			
0100	DEDI SERVICE	\$2,676,000	\$20,009,261,244	\$2,341,084	\$0.0117
D 1	1.6 12 1		Ψ20,007,201,244	Ψ2,3+1,00+	ψ0.0117
_	t approved for displayed	d amount. late of necessary expenditur	rec		
0181	DEBT PAYMENT	ate of necessary expenditur	C5.		
		\$3,166,737	\$20,009,261,244	\$1,020,472	\$0.0051
Budge	t has been reduced and	approved for the displayed	amt.		
_	educed per unit request.				
0182	BOND #2				
		\$191,646	\$20,009,261,244	\$180,083	\$0.0009
_	t approved for displayed				
	educed due to increased				
0590	CUMULATIVE COU		¢20,000,2 <i>c</i> 1,244	Φ500 2 60	¢0.00 2 0
		\$500,000	\$20,009,261,244	\$580,269	\$0.0029

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0000 HAMILTON COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0702	HIGHWAY						
		\$6,178,420	\$20,009,261,244	\$0	\$0.0000		
Budge 0703	t approved for displayed a	amount.					
		\$4,500,000	\$20,009,261,244	\$0	\$0.0000		
Budge 0706	t has been decreased beca LOCAL ROAD & STR		e insufficient to fund the ac	dopted budget.			
		\$785,000	\$20,009,261,244	\$0	\$0.0000		
Budge 0792	t approved for displayed a						
		\$2,025,000	\$20,009,261,244	\$2,861,324	\$0.0143		
_	t approved for displayed a Rate reduced according to HEALTH		C 6-1.1-18.5-9.8.				
		\$2,281,760	\$20,009,261,244	\$1,560,722	\$0.0078		
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 1186 JAIL BOND							
		\$2,211,500	\$20,009,261,244	\$2,060,954	\$0.0103		
_	Budget approved for displayed amount. Rate reduced due to overestimate of necessary expenditures. 1301 PARK & RECREATION						
		\$3,955,800	\$20,009,261,244	\$3,881,797	\$0.0194		

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0000 HAMILTON COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
1380	PARK BOND							
		\$372,300	\$20,009,261,244	\$360,167	\$0.0018			
Budget	Budget approved for displayed amount.							
Rate re	duced due to overes	stimate of necessary expenditures						
2391	CUMULATIVE (CAPITAL DEVELOPMENT						
		\$5,859,600	\$20,009,261,244	\$6,182,862	\$0.0309			
Budget	Budget approved for displayed amount.							
Cum R	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.							

Unit Total:

\$56,306,061

\$0.2814

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0001 ADAMS TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$30,000	\$255,191,372	\$0	\$0.0000
Budge	t approved for displa	ayed amount.			
0101	GENERAL				
		\$253,468	\$255,191,372	\$29,857	\$0.0117
Budge	t approved for displa	ayed amount.			
		sed assessed valuation.			
0840	TOWNSHIP ASS	ISTANCE			
		\$66,920	\$255,191,372	\$62,522	\$0.0245
Budge	t approved for displa	ayed amount.			
		sed assessed valuation.			
1111	FIRE				
		\$417,364	\$174,866,713	\$203,545	\$0.1164
Budge	t approved for displa	ayed amount.			
		sed assessed valuation.			
1187	EMERGENCY F	IRE LOAN			
		\$0	\$174,866,713	\$0	\$0.0000
1190	CUMULATIVE I	FIRE (Township)			
		\$100,000	\$174,866,713	\$23,957	\$0.0137
Budge	t approved for displa	ayed amount.			
Rate A	approved.				
			Unit Total:	\$319,881	\$0.1663

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0002 CLAY TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$0	\$7,170,463,495	\$0	\$0.0000		
0101	GENERAL						
		\$938,216	\$7,170,463,495	\$193,603	\$0.0027		
Budge	t approved for displa	ayed amount.					
Rate re	educed due to increa DEBT SERVICE	sed assessed valuation.					
		\$4,473,000	\$7,170,463,495	\$4,201,892	\$0.0586		
Rate re		sed assessed valuation.					
0840	TOWNSHIP ASS		\$7,170,462,405	¢100.20¢	¢0.001.4		
		\$79,980	\$7,170,463,495	\$100,386	\$0.0014		
•	t approved for displant educed due to increated FIRE	ayed amount. used assessed valuation.					
		\$1,650,000	\$206,044,452	\$1,027,338	\$0.4986		
_	t approved for displand educed due to increat FIRE BUILDING	sed assessed valuation.					
		\$499,000	\$7,170,463,495	\$480,421	\$0.0067		
_	Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. 1215 NON-REVERTING CAPITAL PROJECTS						
1210	_,,,,,,,	\$2,800,000	\$7,170,463,495	\$0	\$0.0000		
				•	•		

Department of Local Government Finance approval not required.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0002 CLAY TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312	RECREATION				
		\$100,000	\$206,044,452	\$0	\$0.0000
Budget	approved for displayed a	mount.			

Unit Total:

\$6,003,640

\$0.5680

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0003 DELAWARE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$40,000	\$2,301,688,399	\$0	\$0.0000
Budge	t approved for displayed	l amount.			
0101	GENERAL				
		\$542,297	\$2,301,688,399	\$92,068	\$0.0040
Budge	t approved for displayed	l amount.			
		statutory levy limitation.			
0180	DEBT SERVICE				
		\$281,082	\$2,301,688,399	\$262,392	\$0.0114
_	t approved for displayed				
Rate re	educed due to reduction TOWNSHIP ASSIST	of operating balance accordi	ing to IC 6-1.1-17-22.		
0840	TOWNSHIP ASSIST	\$222,042	\$2,301,688,399	\$209,454	\$0.0091
		•	\$2,301,000,399	\$209,434	\$0.0091
_	t approved for displayed educed due to increased				
1111	FIRE	assessed valuation.			
		\$400,000	\$100,711,389	\$286,322	\$0.2843
Rudge	t approved for displayed	Lamount			
_		statutory levy limitation.			
1187	EMERGENCY FIRE	• •			
		\$0	\$100,711,389	\$0	\$0.0000
			Unit Total:	\$850,236	\$0.3088

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0004 FALL CREEK TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$272,842	\$3,880,655,283	\$69,852	\$0.0018
•	approved for displayed amorduced per unit request. TOWNSHIP ASSISTANCE				
		\$131,977	\$3,880,655,283	\$69,852	\$0.0018
•	approved for displayed amorduced per unit request. FIRE	ount.			
		\$700,000	\$189,892,893	\$408,270	\$0.2150
_	approved for displayed amo	ount.			
			Unit Total:	\$547,974	\$0.2186

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0005 JACKSON TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$174,682	\$585,624,299	\$76,717	\$0.0131
Budge	t approved for disp	played amount.			
Rate re	educed due to incre TOWNSHIP AS	eased assessed valuation. SSISTANCE			
		\$50,165	\$585,624,299	\$7,613	\$0.0013
_	t approved for dispeduced due to incre	played amount. eased assessed valuation.			
		\$912,568	\$302,207,829	\$582,959	\$0.1929
_	t approved for dispeduced due to incre FIRE EQUIPME	eased assessed valuation.			
		\$0	\$302,207,829	\$0	\$0.0000
1187	EMERGENCY	FIRE LOAN			
		\$0	\$352,283,474	\$0	\$0.0000
1190	CUMULATIVE	FIRE (Township)			
		\$97,600	\$302,207,829	\$100,635	\$0.0333
_	t approved for disp approved.	played amount.			
			Unit Total:	\$767,924	\$0.2406

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0006 NOBLESVILLE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$250,000	\$2,802,851,153	\$0	\$0.0000
Budge	t approved for displa	yed amount.			
0101	GENERAL	•			
		\$691,350	\$2,802,851,153	\$72,874	\$0.0026
Budge	t approved for displa	yed amount.			
		hin statutory levy limitation.			
0840	TOWNSHIP ASS				
		\$239,000	\$2,802,851,153	\$112,114	\$0.0040
Budge	t approved for displa	yed amount.			
		sed assessed valuation.			
1111	FIRE				
		\$1,450,000	\$411,958,415	\$1,496,233	\$0.3632
Budge	t approved for displa	yed amount.			
		hin statutory levy limitation.			
1187	EMERGENCY FI	RE LOAN			
		\$0	\$411,958,415	\$0	\$0.0000
1312	RECREATION				
		\$64,000	\$2,802,851,153	\$30,831	\$0.0011
Budge	t approved for displa	yed amount.			
Rate re	educed due to increas	sed assessed valuation.			
			Unit Total:	\$1,712,052	\$0.3709

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0007 WASHINGTON TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$218,107	\$2,468,719,543	\$54,312	\$0.0022
Budge	t approved for displayed	d amount.			
	educed per unit request.				
0840	TOWNSHIP ASSIST				
		\$118,067	\$2,468,719,543	\$128,373	\$0.0052
Budge	t approved for displayed	d amount.			
Rate re	educed to remain within FIRE	statutory levy limitation.			
		\$800,000	\$180,249,830	\$594,103	\$0.3296
Budge	t approved for displayed	d amount.			
		statutory levy limitation.			
1190	CUMULATIVE FIRE	E (Township)			
		\$100,000	\$180,249,830	\$43,981	\$0.0244
Budge	t approved for displayed	d amount.			
		to calculation described in IC	C 6-1.1-18.5-9.8.		
1312	RECREATION				
		\$347,460	\$2,468,719,543	\$0	\$0.0000
•	t has been decreased be educed per unit request.	cause projected revenues are	e insufficient to fund the ado	pted budget.	
1390	CUMULATIVE PAR	RK & RECREATION			
		\$100,000	\$2,468,719,543	\$59,249	\$0.0024
Budge	t approved for displayed	d amount.			
Rate re	educed per unit request.				
			Unit Total:	\$880,018	\$0.3638

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0008 WAYNE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$60,000	\$354,683,560	\$0	\$0.0000
Budge 0101	t approved for display GENERAL	ed amount.			
		\$135,000	\$354,683,560	\$11,350	\$0.0032
_	t approved for display educed due to increase TOWNSHIP ASSIS	ed assessed valuation. STANCE			
		\$60,000	\$354,683,560	\$41,143	\$0.0116
_	t approved for display educed due to increase FIRE				
		\$259,000	\$174,225,832	\$220,744	\$0.1267
_	t approved for display educed due to increase FIRE EQUIPMENT	ed assessed valuation.	\$174,225,832	\$57,320	\$0.0329
D 1	1.6 11 1		Ψ171,223,032	ψ37,320	\$0.03 <i>2</i> 3
_	t approved for display educed due to increase EMERGENCY FIR	ed assessed valuation.			
		\$0	\$174,225,832	\$0	\$0.0000
1190	CUMULATIVE FI	RE (Township)			
		\$38,388	\$174,225,832	\$24,914	\$0.0143
_	t approved for display approved.	ed amount.			
			Unit Total:	\$355,471	\$0.1887

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0009 WHITE RIVER TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$93,000	\$189,384,140	\$0	\$0.0000		
Budge	t approved for displayed	amount.					
0101	GENERAL						
		\$109,529	\$189,384,140	\$0	\$0.0000		
_	t approved for displayed						
Rate re 0840	educed to remain within s TOWNSHIP ASSISTA	• •					
0040	TOWNSHIP ASSISTA	\$50,100	\$189,384,140	\$17,423	\$0.0092		
D 1	. 16 1 1	·	Ψ102,304,140	Ψ17,423	ψ0.0072		
_	t approved for displayed educed due to increased a						
1111	FIRE	issessed variation.					
		\$320,023	\$189,384,140	\$222,526	\$0.1175		
Budge	t approved for displayed	amount.					
	educed to remain within s	• •					
1181	FIRE BUILDING DE		\$100.204.140	0104.251	00.0551		
		\$115,073	\$189,384,140	\$104,351	\$0.0551		
_	t approved for displayed		10 (1 1 17 22				
1187	EMERGENCY FIRE I	of operating balance accordi	ng to IC 6-1.1-17-22.				
110,	EMERGER OF TIRE	\$0	\$189,384,140	\$0	\$0.0000		
1190	CUMULATIVE FIRE	(Township)					
1190	COMOLATIVETIKE	\$100,000	\$189,384,140	\$23,105	\$0.0122		
.		·	Ψ102,304,140	Ψ23,103	ψ0.0122		
_	t approved for displayed		ars rate until the fund is r	e-established			
Cumui	Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.						

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

Unit Total:

\$367,405

\$0.1940

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0323 CARMEL CIVIL CITY

Mode Main		<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
Budget approved for displayed amount. \$85,641,510 \$6,994,981,173 \$40,158,187 \$0.5741	0061	RAINY DAY				
Serial S			\$15,374,140	\$6,994,981,173	\$0	\$0.0000
Serial S	Budge	et approved for displayed an	nount.			
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. 0180 DEBT SERVICE \$1,485,867 \$6,994,981,173 \$1,364,021 \$0.0195 Budget has been reduced and approved for the displayed amt. Rate reduced per unit request. 0341 FIRE PENSION \$618,793 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.	_					
Rate reduced to remain within statutory levy limitation. 0180 DEBT SERVICE \$1,485,867 \$6,994,981,173 \$1,364,021 \$0.0195 Budget has been reduced and approved for the displayed amt. Rate reduced per unit request. 0341 FIRE PENSION \$618,793 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.			\$85,641,510	\$6,994,981,173	\$40,158,187	\$0.5741
DEBT SERVICE	Budge	et approved for displayed an	nount.			
\$1,485,867 \$6,994,981,173 \$1,364,021 \$0.0195			tutory levy limitation.			
Budget has been reduced and approved for the displayed amt. Rate reduced per unit request. 0341 FIRE PENSION \$618,793 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.	0180	DEBT SERVICE				
Rate reduced per unit request. 0341 FIRE PENSION \$618,793 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.			\$1,485,867	\$6,994,981,173	\$1,364,021	\$0.0195
Signature Sign	_	* *	roved for the displayed a	amt.		
Sociation Soci						
Budget approved for displayed amount. 0342 POLICE PENSION \$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.	0341	FIRE PENSION	\$618 703	\$6 004 081 173	0.2	0000 02
0342 POLICE PENSION \$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.			,	φ0,994,901,173	ΨΟ	\$0.0000
\$563,376 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.	•	* * *	nount.			
Budget approved for displayed amount. 0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.	0342	FOLICE FENSION	\$563 376	\$6 QQA Q&1 173	\$0	\$0,000
0706 LOCAL ROAD & STREET \$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.			,	ψ0,774,701,173	ΨΟ	\$0.0000
\$5,270,000 \$6,994,981,173 \$0 \$0.0000 Budget approved for displayed amount.						
Budget approved for displayed amount.	0700	LOCAL ROAD & STRE		\$6 994 981 173	\$0	\$0,0000
				ψ0,774,701,173	ΨΟ	\$0.0000
0700 MOTOR (BRIEDLINGHWAT	_					
\$12,434,616 \$6,994,981,173 \$7,183,846 \$0.1027	0700	MOTOR VEHICLE INC		\$6,994,981,173	\$7,183,846	\$0.1027

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0323 CARMEL CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
2379	CUMULATIVE CAPITA	AL IMP (CIG TAX)						
		\$198,907	\$6,994,981,173	\$0	\$0.0000			
Budget	approved for displayed am	ount.						
2391	CUMULATIVE CAPITA	AL DEVELOPMENT						
		\$3,654,542	\$6,994,981,173	\$3,441,531	\$0.0492			
-	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. 2482 REDEVELOPMENT BOND							
		\$2,852,500	\$6,994,981,173	\$3,077,792	\$0.0440			
0	approved for displayed am	ount.						

Unit Total:

\$55,225,377

\$0.7895

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0413 NOBLESVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$7,000,000	\$2,662,358,984	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
0101	GENERAL				
		\$43,913,247	\$2,662,358,984	\$18,226,510	\$0.6846
Budge	t has been decreased becau	use projected revenues are	e insufficient to fund the ac	dopted budget.	
	educed to remain within sta	atutory levy limitation.			
0180	DEBT SERVICE	4.2. 5.000	42 552 37 0 004	0440.004	40.0047
		\$126,000	\$2,662,358,984	\$119,806	\$0.0045
_	t approved for displayed a				
Rate re	educed due to overestimate DEBT PAYMENT	e of necessary expenditure	es.		
0101	DEDITATIVE	\$739,000	\$2,662,358,984	\$697,538	\$0.0262
Dudge	t ammazzad fan dianlassad a	,	+ -,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ ****
_	t approved for displayed and adduced due to overestimate		es.		
0182	BOND #2	,			
		\$1,938,494	\$2,662,358,984	\$1,307,218	\$0.0491
Budge	t approved for displayed a	mount.			
_	educed due to overestimate		es.		
0283	LEASE RENTAL PAY	MENT			
		\$1,457,260	\$2,662,358,984	\$1,365,790	\$0.0513
Budge	t approved for displayed a	mount.			
	educed due to overestimate	e of necessary expenditure	es.		
0341	FIRE PENSION	Φ510.450	#2 <i>CC</i> 2 259 004	ΦO	ΦΩ ΩΩΩΩ
		\$519,450	\$2,662,358,984	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0413 NOBLESVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0342	POLICE PENSION				
		\$259,653	\$2,662,358,984	\$0	\$0.0000
Budge	t approved for displayed ar	nount.			
0706	LOCAL ROAD & STRE				
		\$576,960	\$2,662,358,984	\$0	\$0.0000
Budge 0708	t approved for displayed ar MOTOR VEHICLE HIC				
		\$5,235,973	\$2,662,358,984	\$3,495,677	\$0.1313
_	t approved for displayed ar educed to remain within sta THOROUGHFARE BO	tutory levy limitation.			
		\$528,000	\$2,662,358,984	\$497,861	\$0.0187
_	t approved for displayed ar educed due to overestimate FIRE BUILDING DEBT	of necessary expenditure	es.		
		\$567,000	\$2,662,358,984	\$540,459	\$0.0203
_	t approved for displayed ar educed due to overestimate CUMULATIVE FIRE S	of necessary expenditure	es.		
		\$487,277	\$2,662,358,984	\$452,601	\$0.0170
_	t approved for displayed ar Rate reduced according to c PARK		C 6-1.1-18.5-9.8.		
		\$2,210,643	\$2,662,358,984	\$2,281,642	\$0.0857

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0413 NOBLESVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
2379	CUMULATIVE C.	APITAL IMP (CIG TAX)			
		\$420,850	\$2,662,358,984	\$0	\$0.0000
Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL DEVELOPMENT					
		\$2,155,000	\$2,662,358,984	\$1,163,451	\$0.0437
Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1 1-18 5-9 8					

Unit Total: \$30,148,553 \$1.1324

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0639 ARCADIA CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$63,093	\$35,776,847	\$0	\$0.0000
Budge	t approved for display	red amount.			
0101	GENERAL				
		\$645,124	\$35,776,847	\$161,067	\$0.4502
Budge	t approved for display	red amount.			
_		in statutory levy limitation.			
0706	LOCAL ROAD &	STREET			
		\$157,162	\$35,776,847	\$0	\$0.0000
Budge	t approved for display	red amount.			
0708	MOTOR VEHICLE				
		\$342,512	\$35,776,847	\$199,993	\$0.5590
Budge	t approved for display	red amount.			
Rate re	educed due to increase	ed assessed valuation.			
2391	CUMULATIVE CA	APITAL DEVELOPMENT			
		\$38,000	\$35,776,847	\$6,082	\$0.0170
Budge	t approved for display	red amount.			
	•	g to calculation described in IC	6-1.1-18.5-9.8.		
6290	CUMULATIVE SE	EWER			
		\$295,281	\$35,776,847	\$40,464	\$0.1131
Budge	t approved for display	red amount.			
Cum F	ate reduced according	g to calculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$407,606	\$1.1393

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0640 ATLANTA CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$7,000	\$14,298,798	\$0	\$0.0000		
Budge	t approved for displayed a	amount.					
0101	GENERAL						
		\$350,000	\$14,298,798	\$130,176	\$0.9104		
Budge	t approved for displayed a	amount.					
Rate re	educed due to increased a	ssessed valuation.					
0706	LOCAL ROAD & STR	REET					
		\$27,245	\$14,298,798	\$0	\$0.0000		
Budge	t has been reduced and ap	proved for the displayed ar	mt.				
0708	MOTOR VEHICLE H	IGHWAY					
		\$36,651	\$14,298,798	\$0	\$0.0000		
Budge	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						
			Unit Total:	\$130,176	\$0.9104		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0641 CICERO CIVIL TOWN

Budget approved for displayed amount.

	Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$150,000	\$233,340,825	\$0	\$0.0000
Budge	t approved for displayed a	nount.			
0101	GENERAL				
		\$2,718,420	\$233,340,825	\$1,137,537	\$0.4875
Budge	t approved for displayed ar	nount.			
	educed to remain within sta	•			
0283	LEASE RENTAL PAY	MENT			
		\$82,894	\$233,340,825	\$75,836	\$0.0325
Budge	t approved for displayed ar	nount.			
	nd/or levy increased to pro	•	ebt obligations in current	year.	
0706	LOCAL ROAD & STRI	EET			
		\$69,750	\$233,340,825	\$0	\$0.0000
Budge	t approved for displayed ar	nount.			
0708	MOTOR VEHICLE HIG	GHWAY			
		\$213,000	\$233,340,825	\$0	\$0.0000
Budge	t approved for displayed a	nount.			
1301	PARK & RECREATION	N			
		\$549,583	\$233,340,825	\$214,907	\$0.0921
Budge	t approved for displayed a	nount.			
Rate re	educed due to increased ass	sessed valuation.			
2379	CUMULATIVE CAPIT	AL IMP (CIG TAX)			
		\$50,000	\$233,340,825	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0641 CICERO CIVIL TOWN

Fund Certified Budget Certified AV Certified Levy Certified Rate

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$172,000 \$233,340,825 \$102,203 \$0.0438

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$1,530,483 \$0.6559

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0642 FISHERS CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$2,378,178	\$5,800,730,882	\$0	\$0.0000
Budge 0101	t approved for displayed a GENERAL	imount.			
		\$64,015,645	\$5,800,730,882	\$24,067,232	\$0.4149
•	t has been decreased beca educed to remain within st DEBT PAYMENT	use projected revenues are tatutory levy limitation.	e insufficient to fund the a	dopted budget.	
		\$5,482,764	\$5,800,730,882	\$4,518,769	\$0.0779
•	t has been reduced and ap educed per unit request. BOND #2	proved for the displayed a	mt.		
		\$2,838,026	\$5,800,730,882	\$2,534,919	\$0.0437
•	•	proved for the displayed a e of necessary expenditure			
		\$375,350	\$5,800,730,882	\$0	\$0.0000
Budge 0184	t approved for displayed a BOND #4	amount.			
		\$3,427,111	\$5,800,730,882	\$3,451,435	\$0.0595
•	•	proved for the displayed a e of necessary expenditure			
		\$337,226	\$5,800,730,882	\$348,044	\$0.0060

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0642 FISHERS CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0706	LOCAL ROAD & STR	EET			
		\$1,204,552	\$5,800,730,882	\$0	\$0.0000
Budget	approved for displayed a	amount.			
0708	MOTOR VEHICLE HI	GHWAY			
		\$3,162,605	\$5,800,730,882	\$0	\$0.0000
Budget	approved for displayed a	amount.			
2379	CUMULATIVE CAPIT	ΓAL IMP (CIG TAX)			
		\$97,000	\$5,800,730,882	\$0	\$0.0000
Budget	approved for displayed a	mount.			
2391	CUMULATIVE CAPIT	TAL DEVELOPMENT			
		\$2,828,303	\$5,800,730,882	\$2,795,952	\$0.0482
Budget	approved for displayed a	mount.			

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$37,716,351 \$0.6502

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0643 SHERIDAN CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$105,265	\$80,324,659	\$0	\$0.0000
Budge 0101	t approved for displaye GENERAL	d amount.			
		\$1,918,749	\$80,324,659	\$651,031	\$0.8105
_		ecause projected revenues are a statutory levy limitation. AYMENT	insufficient to fund the ac	dopted budget.	
		\$28,710	\$80,324,659	\$12,290	\$0.0153
_	t approved for displaye educed due to reduction LOCAL ROAD & S	of operating balance accordi	ng to IC 6-1.1-17-22.		
		\$50,000	\$80,324,659	\$0	\$0.0000
Budge 0708	t approved for displaye MOTOR VEHICLE				
		\$483,969	\$80,324,659	\$234,869	\$0.2924
_	t approved for displaye educed due to increased STORM SEWER BO	l assessed valuation.			
		\$87,680	\$80,324,659	\$75,586	\$0.0941
_	t approved for displaye educed due to reduction PARK	d amount. n of operating balance according	ng to IC 6-1.1-17-22.		
		\$182,972	\$80,324,659	\$112,535	\$0.1401

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0643 SHERIDAN CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
2379	CUMULATIVE CA	APITAL IMP (CIG TAX)					
		\$6,955	\$80,324,659	\$0	\$0.0000		
Budget	Budget approved for displayed amount.						
2391	CUMULATIVE CA	APITAL DEVELOPMENT					
		\$40,000	\$80,324,659	\$34,459	\$0.0429		
Budget approved for displayed amount.							
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.							

Unit Total:

\$1,120,770

\$1.3953

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0644 WESTFIELD CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$250,000	\$2,257,907,583	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
0101	GENERAL				
		\$19,209,565	\$2,257,907,583	\$10,149,295	\$0.4495
Budge	t approved for displayed a	amount.			
	educed due to increased as	ssessed valuation.			
0180	DEBT SERVICE				
		\$548,500	\$2,257,907,583	\$591,572	\$0.0262
_	t approved for displayed a				
		e of necessary expenditure	es.		
0183	BOND #3	Φ455 007	Ф 2 257 007 502	¢240.044	Φ0 01 71
		\$455,907	\$2,257,907,583	\$340,944	\$0.0151
_	t approved for displayed a				
0184	educed due to reduction of BOND #4	f operating balance accord	ling to IC 6-1.1-17-22.		
0104	ויים שווים שווים שווים	\$685,642	\$2,257,907,583	\$648,019	\$0.0287
			Ψ2,237,307,303	Ψ0+0,017	ψ0.0207
	t approved for displayed a	amount. e of necessary expenditure	20		
0185	BOND #5	e of necessary expenditure	28.		
		\$246,762	\$2,257,907,583	\$300,302	\$0.0133
Dudgo	t has been reduced and an	·			
_	educed due to increased as	proved for the displayed a ssessed valuation.	mit.		
0706	LOCAL ROAD & STR				
		\$465,500	\$2,257,907,583	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0644 WESTFIELD CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0708	0708 MOTOR VEHICLE HIGHWAY							
		\$1,937,000	\$2,257,907,583	\$803,815	\$0.0356			
Budge	t approved for displayed a	amount.						
Rate re	educed to remain within s	tatutory levy limitation.						
1111	FIRE							
		\$8,141,335	\$2,257,907,583	\$3,982,949	\$0.1764			
Budge	t approved for displayed a	amount.						
Rate re	educed due to increased as	ssessed valuation.						
2379	CUMULATIVE CAPIT	ΓAL IMP (CIG TAX)						
		\$48,000	\$2,257,907,583	\$0	\$0.0000			
Budge	t approved for displayed a	amount.						
2391	CUMULATIVE CAPIT	TAL DEVELOPMENT						
		\$844,430	\$2,257,907,583	\$1,104,117	\$0.0489			
Budge	t approved for displayed a	amount.						
Cum R	ate reduced according to	calculation described in IC	C 6-1.1-18.5-9.8.					
			Unit Total:	\$17,921,013	\$0.7937			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3005 HAMILTON SOUTHEASTERN SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0022	0022 REFERENDUM FUND - EXEMPT OPERATING - POST 2009							
		\$17,490,250	\$7,170,633,729	\$16,313,192	\$0.2275			
Budge	t approved for displayed	amount.						
_	approved.							
0061	RAINY DAY							
		\$2,500,000	\$6,537,027,242	\$0	\$0.0000			
Budge	t approved for displayed	amount.						
0101	GENERAL							
		\$128,827,156	\$6,537,027,242	\$0	\$0.0000			
Budge	t approved for displayed	amount.						
0180	DEBT SERVICE							
		\$43,388,337	\$6,537,027,242	\$31,769,952	\$0.4860			
Budge	t has been reduced and ap	pproved for the displayed a	ımt.					
Rate re	educed per unit request.							
0186	SCHOOL PENSION D	DEBT						
		\$313,404	\$6,537,027,242	\$359,536	\$0.0055			
Budge	t approved for displayed	amount.						
Rate re	educed per unit request.							
0287	REFERENDUM DEB	Γ FUND - EXEMPT CAP	ITAL - POST 2009					
		\$7,360,000	\$7,170,633,729	\$7,443,118	\$0.1038			
Budge	t approved for displayed	amount.						
		te of necessary expenditure	es.					
1214	CAPITAL PROJECTS	(School)						
		\$14,366,733	\$6,537,027,242	\$14,289,942	\$0.2186			
D 1	. 16 1 1 1							

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3005 HAMILTON SOUTHEASTERN SCHOOL CORPORATION

Fund Certified Budget Certified AV Certified Levy Certified Rate
6301 TRANSPORTATION
\$13,600,494 \$6,537,027,242 \$12,230,778 \$0.1871

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$2,013,756 \$6,537,027,242 \$2,163,756 \$0.0331

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

Unit Total: \$84,570,274 \$1.2616

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3025 HAMILTON HEIGHTS SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$1,600,000	\$775,008,439	\$0	\$0.0000		
Budge 0101	et approved for displayed GENERAL	amount.					
0101	GLIVLIKAL	\$15,250,000	\$775,008,439	\$0	\$0.0000		
Budge 0180	t approved for displayed DEBT SERVICE	amount.					
		\$4,973,735	\$775,008,439	\$4,695,776	\$0.6059		
_		approved for the displayed an ate of necessary expenditures DEBT					
		\$153,747	\$775,008,439	\$87,576	\$0.0113		
_	et approved for displayed estimate of taxes to be conception CAPITAL PROJECT	ollected. Rate reduced.					
		\$2,171,258	\$775,008,439	\$1,606,592	\$0.2073		
_	Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. 6301 TRANSPORTATION						
		\$1,720,000	\$775,008,439	\$1,380,290	\$0.1781		
_	et approved for displayed educed per unit request. BUS REPLACEMEN						
		\$342,720	\$775,008,439	\$337,129	\$0.0435		

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3025 HAMILTON HEIGHTS SCHOOL CORPORATION

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$8,107,363 \$1.0461

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3030 WESTFIELD-WASHINGTON SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REFERENDUM FU	IND - EXEMPT OPERATIN	G - POST 2009		
		\$5,654,143	\$2,711,863,370	\$5,423,727	\$0.2000
Budge	et has been decreased b	ecause projected revenues are	e insufficient to fund the a	dopted budget.	
Rate r	educed to remain withi	n statutory levy limitation.			
0101	GENERAL				
		\$47,000,000	\$2,468,719,543	\$0	\$0.0000
Budge 0180	et approved for displaye DEBT SERVICE	ed amount.			
		\$22,851,000	\$2,468,719,543	\$26,185,708	\$1.0607
Rate re 0186	educed due to reductio SCHOOL PENSION et approved for displaye	\$388,684	\$2,468,719,543	\$454,244	\$0.0184
1214	CAPITAL PROJEC	TS (School)			
		\$6,113,694	\$2,468,719,543	\$5,705,211	\$0.2311
_			C 6-1.1-18.5-9.8.		
		\$2,782,879	\$2,468,719,543	\$3,594,456	\$0.1456
•	et has been decreased b adjusted for school pens BUS REPLACEME	•	e insufficient to fund the a	dopted budget.	
		\$1,545,109	\$2,468,719,543	\$1,434,326	\$0.0581

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3030 WESTFIELD-WASHINGTON SCHOOL CORPORATION

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$42,797,672 \$1.7139

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3055 SHERIDAN COMMUNITY SCHOOLS

Rate reduced to remain within statutory levy limitation.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REFERENDUM FUN	ND - EXEMPT OPERATING -	POST 2009		
		\$759,324	\$264,771,504	\$503,066	\$0.1900
_	et approved for displayed educed to remain within RAINY DAY	l amount. statutory levy limitation.			
		\$600,000	\$255,191,372	\$0	\$0.0000
Budge 0101	t approved for displayed GENERAL	l amount.			
		\$7,232,743	\$255,191,372	\$0	\$0.0000
Budge 0180	t has been decreased bed DEBT SERVICE	cause projected revenues are in	sufficient to fund the a	adopted budget.	
		\$2,526,090	\$255,191,372	\$1,512,774	\$0.5928
_	et approved for displayed educed due to reduction SCHOOL PENSION	of operating balance according	to IC 6-1.1-17-22.		
		\$63,813	\$255,191,372	\$31,644	\$0.0124
_	et approved for displayed educed due to overestim CAPITAL PROJECT	ate of necessary expenditures.			
		\$956,837	\$255,191,372	\$576,222	\$0.2258
_		cause projected revenues are insocalculation described in IC 6-N		ndopted budget.	
		\$893,089	\$255,191,372	\$502,217	\$0.1968
To fur	nd the 2017 budget, this	unit is authorized to transfer	\$16,204 from the	e Levy Excess Fund.	
Budge	t approved for displayed	l amount.			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3055 SHERIDAN COMMUNITY SCHOOLS

Fund Certified Budget Certified AV Certified Levy Certified Rate
6302 BUS REPLACEMENT

\$185,423 \$255,191,372 \$106,160

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

Unit Total: \$3,232,083 \$1.2594

\$0.0416

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3060 CARMEL-CLAY SCHOOL CORPORATION

	Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REFERENDUM FUND	- EXEMPT OPERATIN			
		\$14,938,825	\$8,884,643,209	\$14,215,429	\$0.1600
_	approved for displayed a duced to remain within standard GENERAL		\$7,170,463,495	\$0	\$0.0000
Budget 0180	approved for displayed at DEBT SERVICE		ψ1,110,403,423	φο	ψ0.0000
		\$25,056,602	\$7,170,463,495	\$23,318,347	\$0.3252
Rate rec	approved for displayed a duced due to reduction of CAPITAL PROJECTS (approved for displayed a	operating balance accord (School) \$12,871,400	ling to IC 6-1.1-17-22. \$7,170,463,495	\$14,900,223	\$0.2078
	ate reduced according to	calculation described in I	C 6-1.1-18.5-9.8.		
6301	TRANSPORTATION	\$8,822,457	\$7,170,463,495	\$7,923,362	\$0.1105
_	approved for displayed a duced to remain within sta BUS REPLACEMENT				
		\$1,883,600	\$7,170,463,495	\$1,835,639	\$0.0256
_	approved for displayed at duced to remain within sta				
			Unit Total:	\$62,193,000	\$0.8291

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3070 NOBLESVILLE SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REFERENDUM FUN	ND - EXEMPT OPERATIN	G - POST 2009		
		\$8,223,010	\$3,177,147,181	\$6,004,808	\$0.1890
•		cause projected revenues are statutory levy limitation.	e insufficient to fund the a	dopted budget.	
		\$64,846,169	\$2,802,851,153	\$0	\$0.0000
Budge 0180	et has been decreased bed DEBT SERVICE	cause projected revenues are	e insufficient to fund the a	dopted budget.	
		\$14,100,584	\$2,802,851,153	\$13,683,519	\$0.4882
Rate r 0287 Budge	et approved for displayed educed due to increased REFERENDUM DEF et approved for displayed Approved. CAPITAL PROJECT	assessed valuation. BT FUND - EXEMPT CAPI \$7,145,472 I amount.	TTAL - POST 2009 \$3,177,147,181	\$6,675,186	\$0.2101
		\$8,524,740	\$2,802,851,153	\$7,116,439	\$0.2539
_		cause projected revenues are o calculation described in ION \$5,677,606		dopted budget. \$4,776,058	\$0.1704
•		cause projected revenues are statutory levy limitation. TT	e insufficient to fund the a	dopted budget.	
		\$1,630,000	\$2,802,851,153	\$1,084,703	\$0.0387

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 3070 NOBLESVILLE SCHOOL CORPORATION

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$39,340,713 \$1.3503

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0075 HAMILTON NORTH PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$50,000	\$585,624,299	\$0	\$0.0000
Budget 0101	approved for displayed an GENERAL	mount.			
		\$523,950	\$585,624,299	\$196,770	\$0.0336
•	approved for displayed and aduced due to increased assumed LEASE RENTAL PAY	sessed valuation.	\$585,624,299	\$132,351	\$0.0226
Budget	t approved for displayed a	nount			
•	educed due to reduction of LIBRARY IMPROVEM	operating balance accordi	ing to IC 6-1.1-17-22.		
		\$20,000	\$585,624,299	\$0	\$0.0000
Budget	approved for displayed an	nount.			
			Unit Total:	\$329,121	\$0.0562

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0076 CARMEL-CLAY PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$7,054,275	\$7,170,463,495	\$3,664,107	\$0.0511
Budget	approved for display	ed amount.			
		in statutory levy limitation.			
0283	LEASE RENTAL F	PAYMENT			
		\$1,951,000	\$7,170,463,495	\$1,785,445	\$0.0249
Budget	approved for display	ed amount.			
Rate re	duced due to reduction	n of operating balance accordi	ing to IC 6-1.1-17-22.		
2011	LIBRARY IMPRO	VEMENT RESERVE			
		\$500,000	\$7,170,463,495	\$0	\$0.0000
Budget	approved for display	ed amount.			
			Unit Total:	\$5,449,552	\$0.0760

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0077 HAMILTON EAST PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$4,000,000	\$9,339,878,395	\$0	\$0.0000
•	approved for displayed a	mount.			
0101	GENERAL	\$8,000,000	\$9,339,878,395	¢2 717 272	\$0.0398
		\$8,000,000	\$9,559,676,595	\$3,717,272	\$0.0398
_	approved for displayed an				
	educed to remain within sta	* *			
0283	LEASE RENTAL PAY	MENT			
		\$2,441,750	\$9,339,878,395	\$2,325,630	\$0.0249
Budget	t approved for displayed ar	mount.			
Rate re	educed due to reduction of	operating balance accord	ling to IC 6-1.1-17-22.		
2011	LIBRARY IMPROVEM	IENT RESERVE			
		\$1,350,000	\$9,339,878,395	\$0	\$0.0000
Budget	approved for displayed an	mount.			
			Unit Total:	\$6,042,902	\$0.0647

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0078 SHERIDAN PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$15,000	\$255,191,372	\$0	\$0.0000	
Budget 0101	approved for displayed GENERAL	amount.				
		\$312,510	\$255,191,372	\$96,462	\$0.0378	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 0283 LEASE RENTAL PAYMENT \$150,500 \$255,101,272 \$155,667 \$						
		\$150,500	\$255,191,372	\$155,667	\$0.0610	
Budget	approved for displayed	amount.				
Rate re	duced due to reduction of	of operating balance accordi	ng to IC 6-1.1-17-22.			
2011	LIBRARY IMPROVE	MENT RESERVE				
		\$1,900	\$255,191,372	\$0	\$0.0000	
Budget	approved for displayed	amount.				
			Unit Total:	\$252,129	\$0.0988	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0079 WESTFIELD PUBLIC LIBRARY

Rate reduced due to increased assessed valuation.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$122,612	\$2,468,719,543	\$0	\$0.0000		
Budget	reduced due to advertis	ing constraints.					
0101	GENERAL						
		\$1,107,621	\$2,468,719,543	\$619,649	\$0.0251		
Budget	has been decreased bec	ause projected revenues are	e insufficient to fund the a	dopted budget.			
Rate re	duced due to increased a	assessed valuation.					
0180	DEBT SERVICE						
		\$275,413	\$2,468,719,543	\$276,497	\$0.0112		
Budget has been reduced and approved for the displayed amt.							

Unit Total: \$896,146 \$0.0363

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 0336 HAMILTON COUNTY AIRPORT AUTHORITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
2101	AIRPORT AUTHORITY				
		\$685,135	\$20,009,261,244	\$0	\$0.0000
Budget	approved for displayed amo	unt.	TI *4 (T) 4 1	фо	фо оооо
			Unit Total:	\$0	\$0,0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 29 Hamilton

Unit: 1053 HAMILTON COUNTY SOLID WASTE MGMT DIST

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$1,144,300	\$20,009,261,244	\$640,296	\$0.0032			
Budget approved for displayed amount.								
Rate re	duced to remain within s	statutory levy limitation.						

Unit Total:

\$640,296

\$0.0032

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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